

Appendix A

Adults Social Care

Directorate: Social Care Health and Housing	2012/13 Rate	2013/14 Rate
	£	£
		Upper
Housing		
Service Charges (VAT n/a) - per week (48 week basis)		
Door Entry Systems	0.20	0.20
District Heating	3.70 - 19.20	3.80 - 19.60
Communal Heating	0.10 - 4.10	0.10 - 4.20
Communal Cleaning	0.40 - 5.90	0.40 - 6.00
Communal Electric	0.10 - 6.80	0.10 - 6.90
Window Cleaning	0.30	0.30
General Management for sheltered and mini schemes	0.10 - 2.90	0.10 - 3.00
Staircase Lighting - General Dwellings	0.10 - 1.50	0.10 - 1.50
Supporting People Charges (VAT n/a) - per week (48 week basis)		
Red House Court	19.10	19.50
Other sheltered accommodation	19.00	19.40
Designated elderly person dwellings	6.80	6.90
Community Alarm System		
persons in council sheltered accommodation or disabled	3.70	3.80
not in council sheltered accommodation (includes VAT)	4.40	4.50
Guest Rooms		
Per night		
Single	9.30	9.50
Double	14.50	14.80
Laundry - per let or week whichever is the shorter	6.60	6.70

Directorate: Social Care Health and Housing	2012/13 Rate	2013/14 Rate
	£	£
Garages VAT n/a)		
Per week exclusive of rates (48 week basis)		
Council Tenant	9.60	9.80
Not Council Tenant (includes VAT)	11.50	11.70
Cesspit Charges (VAT n/a) - per week (48 week basis)	4.00	4.10
Emergency Accommodation Management Fee (VAT n/a)		
Self contained accommodation	n/a	3.50
Shared accommodation single person	n/a	3.50
Shared accommodation family of 2	n/a	4.00
Shared accommodation family of 3+	n/a	4.50
Short Term Leased Properties (VAT n/a) - per week (52 weeks)	146.40	149.30
Homeless Hostel (VAT n/a) - per week (52 weeks)		
Scheme Manager	36.50	37.20
Communal Heating	1.50	1.50
Communal Electric	3.00	3.10
Heating & Domestic Hot Water	3.80 - 5.70	3.90 - 5.80
TV	0.30	0.30
Communal Cleaning	2.30	2.30
Window Cleaning	0.30	0.30
Communal Television (VAT n/a) - per week (48 week basis)	0.30	0.30
Careline Emergency Response (VAT n/a) - per week (48 week basis)	2.70	2.80
Outreach Service (VAT n/a)		
Careline + 1 visit from Sheltered Housing Officer per week	n/a	4.50
Careline + 2 visits from Sheltered Housing Officer per week	n/a	6.00
Careline + 3 visits from Sheltered Housing Officer per week	n/a	8.00

	2012/13 Rate	2013/14 Rate
Directorate: Social Care Health and Housing	£	£
Sealing on Redemption Fee (+ registry search fee)		
Sealing on Redemption Fee (VAT n/a) - one off fee	107.10	109.20
Land Registry Search Fee (VAT n/a) - one off fee	4.00	4.00
Charges for reference to banks & building societies (VAT n/a)	27.90	28.50
Retrospective Consent Applications (RTB) (VAT n/a)	41.20	42.00
Consent for Cable Installations (VAT n/a)	121.30	123.70
Housing Act 2004 Enforcement (VAT n/a)		
Recipient of Housing Act Enforcement Notice (per person)	204.00	208.10
Admin charge for undertaking Works in Default in relation to enforcement activity - per Enforcement Notice	20% of cost	20% of cost
Houses of Multiple Occupation		
Licensing Scheme (per property) - license granted for 5 years	389.70	397.50
Traveller site pitch fees (VAT n/a) - per week (52 weeks)		
Single pitch	95.20	97.10
Double pitch	103.80	105.90
Service charges	9.43	9.60
Sheltered Housing		
Sheltered Communal Lounge hire (per hour)	12.90	13.20
Careline Response Charge (VAT n/a - per response)	20.40	20.80
Big Button Telephone (VAT n/a) - supply and fit	14.30	14.60

Directorate: Social Care Health and Housing	2012/13 Rate	2013/14 Rate
	£	£
Charges to Customers and Individuals <i>Maximum Applicable charge following Financial Assessment</i>		
Residential Care (VAT n/a) Linsell House (Home for Adults with Multiple Disabilities) (per week)	1,863.20	1,900.50
Day Opportunities and Day Care (VAT n/a) Day Centres for Adults with Learning Disabilities (per day) Day Centres for Adults with Mental Health Needs (per day) Day and Social Centres for Older People (per day) Travel to Day Centre (per journey)	51.50 28.90 1.50	52.50 TBA 29.50 1.50
Domiciliary Care Home Care (per hour) (VAT n/a) Care provided in Supported Living units (per hour) (VAT n/a) Care provided in Extra Care Sheltered Housing (per hour) (VAT n/a)	17.80 17.80 17.80	18.20 18.20 18.20
Telecare Services Telecare Service provided to meet eligible social care needs per week (VAT	4.00	4.10
Flat rate charge Meals: (VAT n/a) Frozen meal (per meal) Hot meal (per meal)* Meals at day centres (per meal)*	3.20 3.60 3.60	3.30 3.70 3.70

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	£	£
Telecare Services		
Telecare Service provided outside social care eligibility criteria where customer has VAT exemption (VAT n/a)	4.00	4.10
Telecare Service provided outside social care eligibility criteria	4.80	4.90
Fee for Issue of a Blue Badge	10.00	10.00
Charges to Organisations and Other Local Authorities		
Social Care Services		
Linsell House (Home for Adults with Multiple Disabilities) (per week)	1,863.20	1,900.50
Day Centres for Adults with Learning Disabilities incl. transport (per day)	63.20	64.50
Day Centres for Adults with Learning Disabilities excl. transport (per day)	51.50	52.50
Day Centres for Older People - per day incl. transport (per day) (VAT n/a)	42.90	43.80
Day Centres for Older People excl. Transport (per day) (VAT n/a)	28.90	29.50
Lettings: (VAT n/a)		
Side Room / Small Room		
up to 4 hours	28.80	29.40
additional hour	5.20	5.30
Main Hall		
up to 4 hours	41.20	42.00
additional hour	10.50	10.70
Kitchen		
up to 4 hours	13.80	14.10